

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2828110001) Child Development
 Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389
Other Resources				
Balance Brought Forward (Approps)	0	509,426	0	0
Total Resources	<u>\$ 10,524,389</u>	<u>\$ 11,033,815</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>
Disposition of Resources				
Professional & Scientific Services	\$ 411	\$ 9,588	\$ 5,000	\$ 5,000
Intra-State Transfers	199,515	365,685	282,600	282,600
State Aid	9,815,036	10,658,542	10,236,789	10,236,789
Balance Carry Forward (Approps)	509,426	0	0	0
Total Disposition of Resources	<u>\$ 10,524,389</u>	<u>\$ 11,033,815</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>